

## TEEAM Budget 2012-13

### Income

	<b>Budget</b>
TEEAM Dues	\$ 2,000.00
Expo Registrations	\$ 2,500.00
Vendors (Expo Fees)	\$ 3,000.00
Advertising Sales	\$ 3,500.00
SPONSORSHIP	\$ 4,000.00
Dinner Sales	\$ 3,000.00

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**TOTAL \$ 18,000.00**

### Expenses

#### Office

Board Meetings	\$ 150.00
Misc.	\$ 100.00
President's ITEEA Conference	\$ 750.00
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	\$ 1000.00

#### Publications & Resources -

Web Site	\$ 50.00
Honorarium	\$ 600.00
Journal	\$ -
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	\$ 650.00

#### Professional Relations

Awards Dinner	\$ 3,000.00
Awards	\$ 1,200.00
Support for ITEEA Conference	\$ 2,000.00
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	\$ 6,200.00

#### Professional Development

Expo	\$ 5,000.00
Insurance	\$ 500.00
Workshops	\$ 450.00
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	\$ 5,950.00

#### Student Affairs

MD Engineering Challenges	\$ 2,200.00
Scholarship	\$ 2,000.00
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	\$ 4,200.00

**Total \$ 18,000.00**