

# TEAM Annual Budget 2006-07

	Income
	<b>Budget</b>
Dues	\$ 1,500.00
Registrations	\$ 3,000.00
Vendors (Expo Fees)	\$ 5,000.00
Advertising Sales	\$ 605.00
<b>TOTAL</b>	<b>\$ 10,105.00</b>
	Expenses
<b>Office</b>	
Executive Director	
Stipend	
Stationary	\$ 300.00
Postage	\$ 100.00
Meeting (Ex. Board)	\$ 350.00
Membership Cards	\$ 25.00
ITEA Conference	\$ 500.00
President	
ITEA Conference	\$ 1,000.00
Professional Fees	
	\$ 2,275.00
Publications & Resources -	
Web Site	\$ 200.00
Honoraryum	\$ 300.00
News Letter 2-printings	
Postage	\$ 300.00
Journal	\$ 2,000.00
	\$ 2,800.00
Professional Relations	
Awards Dinner	
Support for ITEA Conference	\$ 1,200.00
	\$ 1,200.00
Professional Development	
Expo	\$ 3,000.00
Insurance	\$ 530.00
	\$ 3,530.00
Student Affairs	
MD Engineering Challenges	\$ 300.00
Scholarships	
	\$ 300.00
<b>TOTAL</b>	<b>\$ 10,105.00</b>