

# TEAM Annual Budget 2005-06

	Budget	Income
		Actual
Dues	\$ 4,000.00	\$ 1,260.00
Registrations	\$ 3,000.00	\$ 2,582.00
Vendors (Expo Fees)	\$ 2,500.00	\$ 4,860.00
Professional Development	\$ 480.00	\$ 480.00
DONATIONS Members		\$ 960.00
DONATIONS Sponsors		\$ 1,100.00
Dinner Sales	\$ 3,200.00	\$ 2,210.00
Advertising Sales	\$ 650.00	\$ 220.00
<b>TOTAL</b>	<b>\$ 13,830.00</b>	<b>\$ 13,672.00</b>
ITEA Conference		\$ 4,605.05
	Budget	Expenses
		Actual
<b>Office</b>		
Executive Director	\$ 2,700.00	\$ 811.00
President	\$ 700.00	\$ 498.00
	\$ 3,400.00	\$ 1,309.00
Publications & Resources -	\$ 200.00	\$ 400.00
Professional Relations	\$ 4,200.00	\$ 3,756.00
Professional Development	\$ 5,330.00	\$ 2,112.00
Student Affairs	\$ 700.00	\$ 1,000.00
<b>TOTAL</b>	<b>\$ 13,830.00</b>	<b>\$ 8,577.00</b>
ITEA Conference		\$ 4,175.08