

TEEAM Budget 2011-12

Income

Budget

TEEAM Dues	\$	2,000.00
Expo Registrations	\$	2,500.00
Vendors (Expo Fees)	\$	3,000.00
Advertising Sales	\$	3,500.00
SPONSORSHIP	\$	4,000.00
Dinner Sales	\$	3,000.00

TOTAL \$ 18,000.00

Expenses

Office

Board Meetings	\$	400.00
Misc.	\$	100.00
President's ITEEA Conference	\$	-
	\$	500.00

Publications & Resources -

Web Site	\$	50.00
Honorarium	\$	599.00
Journal	\$	-
	\$	649.00

Professional Relations

Awards Dinner	\$	3,000.00
Awards	\$	1,200.00
Support for ITEEA Conference	\$	2,000.00
	\$	6,200.00

Professional Development

Expo	\$	5,000.00
Insurance	\$	500.00
	\$	5,500.00

Student Affairs

MD Engineering Challenges	\$	2,151.00
Scholarship	\$	2,000.00
Science and Engineering Festival	\$	1,000.00
	\$	5,000.00

Total \$ 18,000.00

Approved November 14, 2011