

TEEAM Budget 2010-11

Income

	Budget	Actual
TEEAM Dues	\$ 2,000.00	
Expo Registrations	\$ 2,500.00	
Vendors (Expo Fees)	\$ 3,000.00	
Advertising Sales	\$ 2,500.00	
SPONSORSHIP	\$ 7,199.00	
Dinner Sales	\$ 2,000.00	
TOTAL	\$ 19,199.00	\$ -

Expenses

Office		
Board Meetings	\$ 400.00	
Misc.	\$ 100.00	
President's ITEEA Conference	\$ -	
	\$ 500.00	
 Publications & Resources -		
Web Site	\$ 250.00	
Honorarium	\$ 599.00	
Journal	\$ 500.00	
	\$ 1,349.00	\$ -
 Professional Relations		
Awards Dinner	\$ 3,375.00	
Awards	\$ 1,200.00	
Support for ITEEA Conference	\$ 2,500.00	
	\$ 7,075.00	\$ -
 Professional Development		
Expo	\$ 5,000.00	
Insurance	\$ 500.00	
	\$ 5,500.00	\$ -
 Student Affairs		
MD Engineering Challenges	\$ 2,775.00	
Scholarship	\$ 2,000.00	
	\$ 4,775.00	\$ -
Total	\$ 19,199.00	\$ -